

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Sl. No.	Particulars	For the quarter ending 30.06.2016	Upto the quarter ending 30.06.2016	For the quarter ending 30.06.2015	Upto the quarter ending 30.06.2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	5020033	5020033	3389670	3389670
2	Travel, conveyance and vehicle running expenses	88824	88824	68701	68701
3	Training expenses	8831	8831	7182	7182
4	Rents, rates & taxes	154297	154297	242730	242730
5	Repairs	29298	29298	25584	25584
6	Printing & stationery	36024	36024	32702	32702
7	Communication	30174	30174	30078	30078
8	Legal & professional charges	10919	10919	68436	68436
9	Auditors' fees, expenses etc				
	(a) as auditor	2792	2792	3955	3955
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	208	208	0	0
	(iii) Management services; and	21	21	11	11
	(c) in any other capacity	1323	1323	0	0
10	Advertisement and publicity	-5444	-5444	11003	11003
11	Interest & Bank Charges	4228	4228	3227	3227
12	Others (to be specified)	275709	275709	104800	104800
13	Depreciation	44605	44605	46827	46827
14	Service Tax A/c	25213	25213	50923	50923
15	Outsourcing Expenses	293213	293213	372826	372826
	TOTAL	6020269	6020269	4458657	4458657

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.